

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : State Universities and Colleges (SUCs)
 Agency : Tarlac State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 037 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		20%	20%	20%	20%	20% (49/242)	68.49%	57.14%	55.58%	63.60%	63.60%		706/1,110
2. Percentage of graduates (2 years prior) that are employed		10%	15%	30%	30%	85% (368/432)	10%	12%	33%	33%	88.00%		1,306/1,489
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		0%	0%	50%	0%	50% (8,412/16,823)	83.14%	83.14%	87.14%	87.05%	87.05%		18,956/21,776
2. Percentage of undergraduate programs with accreditation		100%	100%	100%	100%	100% (33/33)	100%	100%	100%	100%	100.00%		32/32
ADVANCED EDUCATION PROGRAM	320100000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D) or		100%	0%	0%	0%	100% (1/1)	100%	0%	0%	0%	100.00%		1/1
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or						N/A							
c. producing technologies for commercialization or livelihood improvement or						N/A							
d. whose research work resulted in an extension program						N/A							
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs		100%	0%	0%	0%	100% (600/600)	100%	0%	0%	0%	100.00%		658/658
2. Percentage of accredited graduate programs		100%	100%	100%	100%	100% (10/10)	100%	100%	100%	100%	100.00%		10/10
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	2	0	2	5	3	11	0	0	14		
Output Indicators													
1. Number of research outputs completed within the year		0	11	0	19	30	0	9	8	16	33		
2. Percentage of research outputs published in internationally-refereed or CHED													

Department : State Universities and Colleges (SUCs)
 Agency : Tarlac State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 037 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
recognized journal within the year		0%	3%	0%	6%	9% (8/83)	1.54%	2.51%	6.36%	0%	10.42%		10/96
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		7	8	15	3	33	8	15	17	4	44		
Output Indicators													
1. Number of trainees weighted by the length of training		533	800	1,065	267	2,665	589	1010	1,070.25	300	2969.25		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		22	33	43	12	110	25	45	45	13	128		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100%	100%	100%	100%	100% (1,150/1,150)	100%	100%	100%	100%	100.00%		1,467/1,467

Prepared By:


 DR. MERVIN P. MOHAMMED
 PLANNING OFFICER

Date: JAN 17 2023

In coordination with:


 JASPER A. YAUDER, CPA
 BUDGET OFFICER

Date: JAN 17 2023

Approved By:


 DR. ARNOLD E. VELASCO
 AGENCY HEAD

Date:

JAN 16
 JAN 18 2023