

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2019 June 30

Department: State Universities and Colleges (SUCs)  
Appropriations: Current Year Appropriations  
Agency: Tarlac State University  
Operating Unit: N/A  
Organization Code (UACS): 080370000000  
Report Status: SUBMITTED

| Particulars  | UACS CODE        | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |                | Variance as of March 31 2019 | Remarks |
|--|------------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|------------------------------|---------|
|  |                  | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                              |         |
| 1  | 2                | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                           | 14      |
| Part A   |                  |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| I. Operations  |                  |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased |                  |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| HIGHER EDUCATION PROGRAM   | 3101000000000000 |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| Outcome Indicators   |                  |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams  |                  | 16.63%           | 16.63%      | 16.63%      | 16.63%      | 66.51%      | 50.00%                   | 8%          |             |             |                |                              |         |
| 2. Percentage of graduates (2 years prior) that are employed   |                  | 20.00%           | 20.00%      | 20.00%      | 20.00%      | 80%         |                          |             |             |             |                |                              |         |
| Output Indicators  |                  |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs   |                  | 15.75%           | 15.75%      | 15.75%      | 15.75%      | 63%         | 68.08%                   |             |             |             |                |                              |         |
| 2. Percentage of undergraduate programs with accreditation   |                  | 22.50%           | 22.50%      | 22.50%      | 22.50%      | 90%         | 90.24%                   | 3.70%       |             |             |                |                              |         |

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| 1  | 2                | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                           | 14      |
| OO : Higher education research improved to promote economic productivity and innovation  |                  |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| ADVANCED EDUCATION PROGRAM   | 3201000000000000 |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| Outcome Indicator  |                  |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| 1. Percentage of graduate school faculty engaged in research work applied in any of the following:   |                  |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| a. pursuing advanced research degree programs (Ph.D)   |                  | 25.00%           | 25.00%      | 25.00%      | 25.00%      | 100%        | 100.00%                  |             |             |             |                |                              |         |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) |                  |                  |             |             |             | 48%         |                          |             |             |             |                |                              |         |
| c. producing technologies for commercialization or livelihood improvement  |                  |                  |             |             |             | 6%          |                          |             |             |             |                |                              |         |
| d. whose research work resulted in an extension program  |                  |                  |             |             |             | 3%          |                          |             |             |             |                |                              |         |

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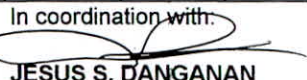
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|  |                  | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                              |         |
| 1  | 2                | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                           | 14      |
| Output Indicators  |                  |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| 1. Percentage of graduate students enrolled  |                  | 24.68%           | 24.68%      | 24.68%      | 24.68%      | 98.70%      | 100.00%                  |             |             |             |                |                              |         |
| in research degree programs  |                  |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| 2. Percentage of accredited graduate programs  |                  | 25.00%           | 25.00%      | 25.00%      | 25.00%      | 100%        | 100.00%                  |             |             |             |                |                              |         |
| RESEARCH PROGRAM   | 3202000000000000 |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| Outcome Indicator  |                  |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries           |                  | 0                | 6           | 0           | 7           | 13          | 0                        | 6           |             |             |                |                              |         |
| Output Indicators  |                  |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| 1. Number of research outputs completed within the year  |                  | 0                | 19          | 0           | 20          | 39          | 0                        | 12          |             |             |                |                              |         |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year |                  | 0                | 20.00%      | 0           | 20.00%      | 40%         | 0                        | 7.69%       |             |             |                |                              |         |


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| OO : Community engagement increased   |                  |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| TECHNICAL ADVISORY EXTENSION PROGRAM  | 3301000000000000 |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| Outcome Indicator   |                  |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities            |                  | 5                | 9           | 9           | 5           | 28          | 8                        | 9           |             |             |                |                              |         |
| Output Indicators   |                  |                  |             |             |             |             |                          |             |             |             |                |                              |         |
| 1. Number of trainees weighted by the length of training  |                  | 483              | 725         | 725         | 484         | 2,417       | 513.75                   | 499.75      |             |             |                |                              |         |
| 2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs                                |                  | 20               | 30          | 30          | 20          | 100         | 33                       | 26          |             |             |                |                              |         |
| 3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance |                  | 20.00%           | 30.00%      | 30.00%      | 20.00%      | 100%        | 100.00%                  | 100%        |             |             |                |                              |         |

Prepared By:   
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 Date: 25/Jul/2019

In coordination with:   
**JESUS S. DANGANAN**  
 Financial Services Head/Budget Officer  
 Date: 25/Jul/2019

Approved By:   
**DR. MYRNA Q. MALLARI**  
 Agency Head/Department Secretary  
 Date: 25/Jul/2019